

TOD CIP Request, Fiscal Year 2021

TOD CAPITAL PROJECT INFORMATION AND JUSTIFICATION SHEET

Project Title	PROF SERVICES TO ACQUIRE OR CONSTRUCT REPLACEMENT FACILITY FOR OCCC, OAHU	Program ID		Capital
Expending Agency	AGS (DAGS)	Dept	No	Proj No
Summary Project Description	Plans, Land, and Design for Professional Services to Assist in the Acquisition of an Existing Facility, or for the Construction of a New Facility to Replace OCCC, Oahu.			

Estimated Project Cost (In thousands of dollars)

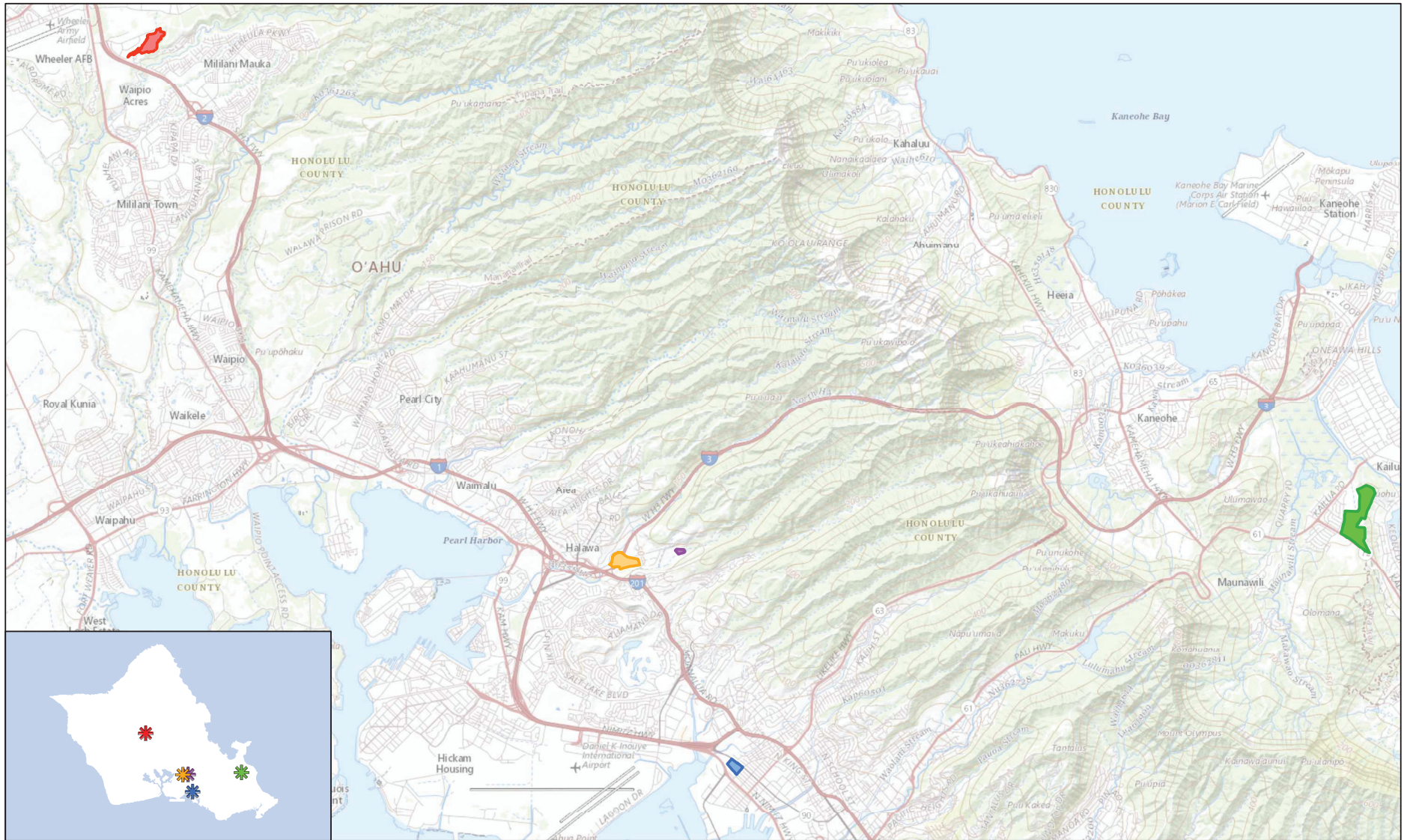
Cost Element	Prior Funding			FY 2021 Request		Future Years		Total Cost Estimate (In Thous)
	FYs	\$ (In Thous)	MOF	Amount (In Thous)	MOF	\$ (In Thous)	MOF	
Pre-Plan								-
Plans				\$ 19,998	C-GO Bonds		C	\$ 19,998
Land				\$ 1	C-GO Bonds		C	\$ 1
Design				\$ 1	C-GO Bonds		C	\$ 1
Construction								-
Equipment								-
Totals		\$ -		\$ 20,000		\$ -		\$ 20,000

Project Information and Justification

Scope of Project	Plans, Land, and Design for Professional services to develop, facilitate, and assist the State on Solicitation, Procurement, and Project Delivery for the New Oahu Community Correctional Center (OCCC). This process will include, but not limited to, a Request for Invitations (RFI) and/or Expression of Interest (EOI), Request for Qualifications (RFQ), Request for Proposals (RFP), Review of Qualified Proposals, and the Award to the most qualified Developer Team. The Selected Professional Services Consultant shall be part of a Project Management Team providing professional services and support to the State of Hawaii and Department of Public Safety, from project solicitation to project completion of a New turnkey OCCC Facility and provide professional support in executing innovative project delivery initiatives not withstanding methodologies such as leveraging multiple projects if deemed beneficial for the State of Hawaii.
TOD/Smart Growth Need/s to be Addressed	Improvements to the public transportation corridors servicing the Halawa Valley Industrial Area and Hallawa Valley commercial district will need to be upgraded to address the increase in commercial, industrial and public useage of the area. This would included, but not limited to, improvements to existing utilities (electrical, sewer, water, gas, etc.) and improved public and pedestrian access to and from the area.
Community Benefits/Impacts if Funded	Community benefits includes improved transportation and infrastructure improvements promoting future growth and commerce in the area.
Impact on Project if Funding Deferred	If funding deferred, PSD will continue to operate its existing OCCC Facility, currently located at the end of Kamehameha Highway-Dillingham Blvd, where its current design life have now far exceed its capacity and would require significant improvements and upgrades to meet current security and operational demands mandated by the State of Hawaii.
Additional Information	Attached Maps and Figures were submitted in the OCCC Plan Review Use (PRU) permit filing for the new OCCC sight. Proposed Layout of the new OCCC Facility are CONCEPTUAL ONLY with the final design to be determined later via the Request for Proposal (RFP) Process.

Point of Contact and Contact Information

Name	Agency/Title	Email address	Phone
Harold B. Alejandro	PSD/ Capital Improvements Coordinator	harold.b.alejandro@hawaii.gov	(808) 587-1239



LEGEND

- Mililani Tech Park
- Halawa Correctional Facility
- Existing OCCC
- Animal Quarantine Station
- WCCC

Service Layer Credits: USGS The National Map: National Boundaries Dataset, National Elevation Dataset, Geographic Names Information System, National Hydrography Dataset, National Land Cover Database, National Structures Dataset, and National Transportation Dataset, U.S. Census Bureau - TIGER/Line: HERE Road Data. Data Refreshed July, 2017.
 Disclaimer: This graphic has been prepared for general planning purposes only and should not be used for boundary interpretations or other spatial analysis.

Figure 4:
 Sites Studied
 within the EIS

**REPLACEMENT OF THE
 O'AHU COMMUNITY
 CORRECTIONAL CENTER**

Department of Public Safety
 North
 Linear Scale (feet)
 0 1,750 3,500 7,000



PDF - Q:\Oahu\OCCC\PDF Path: \PBRF\S04\Planning\Oahu\OCCC\GIS\PRU Figures\FIG02_ Existing AQS Regional Location (rev).mxd

DATE: 10/18/2018

LEGEND



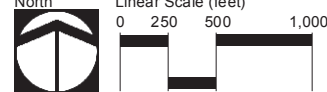
-  PRU Area of Application (AQS Site)
-  10-ft Contours


Figure 2:
Existing AQS Regional Location

REPLACEMENT OF THE O'AHU COMMUNITY CORRECTIONAL CENTER

Department of Public Safety
North

Linear Scale (feet)
0 250 500 1,000



Island of O'ahu

PBR HAWAII & ASSOCIATES, INC.

Source: ESRI Online Basemaps; NOAA, 2005.
Disclaimer: This graphic has been prepared for general planning purposes only and should not be used for boundary interpretations or other spatial analysis.



Source: Architects Hawaii, Ltd.

Animal Quarantine Facilities - Halawa Property

Animal Industry Division

- Veterinary Laboratory
- Administration
- Animal Disease Control Office
- Necropsy Facility

Non- Animal Use

- DOH Environmental Health Services Division
- DLNR
- DOT

Animal Housing Units

- Animal Quarantine Station
- Animal Disease Control (ADC) Large Animal Handling/Holding Facilities
- USDA PPQ Dog Detection
- US Customs and Border Patrol Dog Detection
- HDOA - Plant Quarantine Dog Detection
- PSD - Sheriffs Canine Unit
- US Military MWR Boarding Kennels

Figure 3:
Existing AQS Tenants

**REPLACEMENT OF THE OAHU
COMMUNITY CORRECTIONAL CENTER**



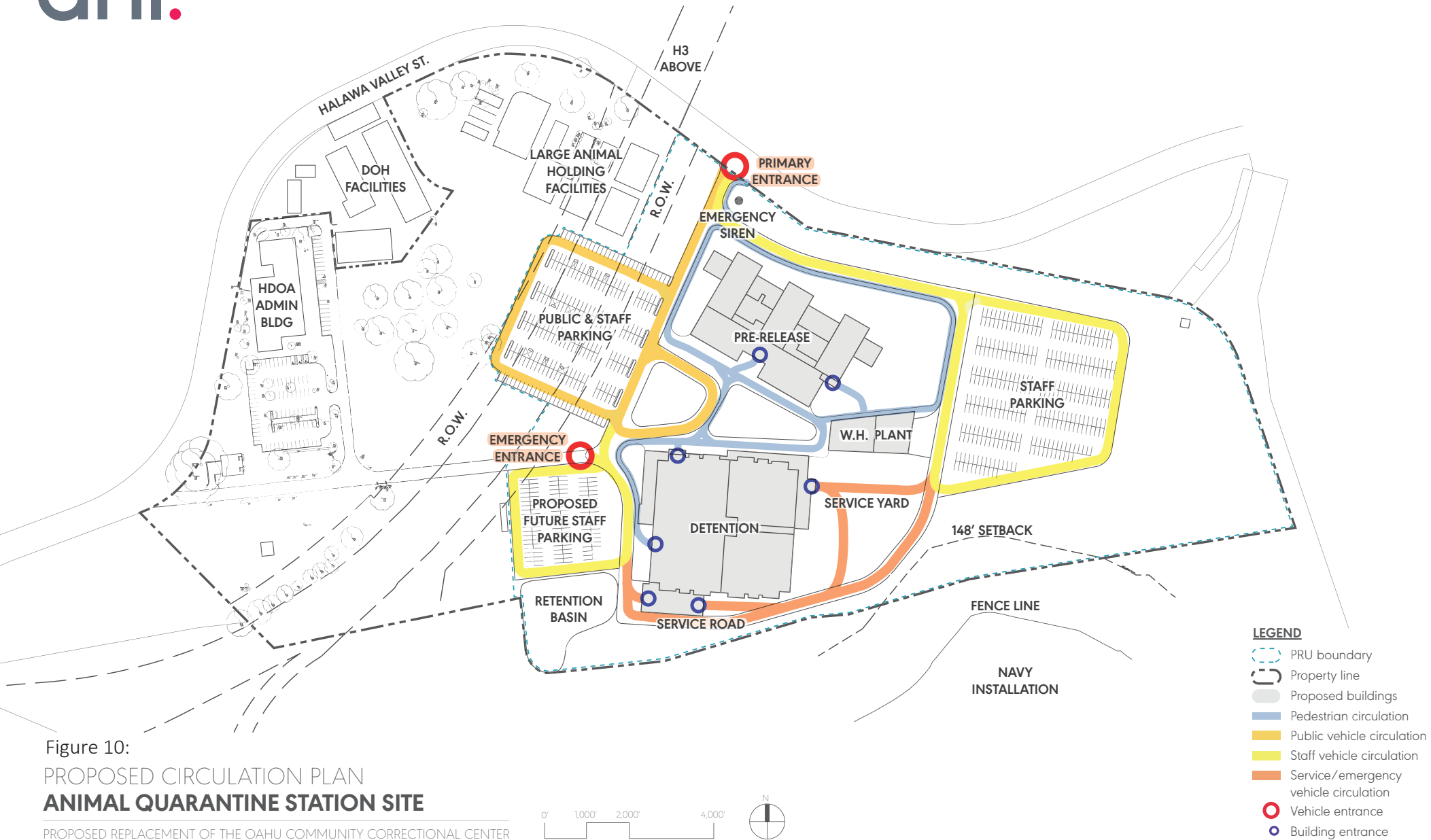


Figure 10:
PROPOSED CIRCULATION PLAN
ANIMAL QUARANTINE STATION SITE

PROPOSED REPLACEMENT OF THE OAHU COMMUNITY CORRECTIONAL CENTER

- LEGEND**
- PRU boundary
 - Property line
 - Proposed buildings
 - Pedestrian circulation
 - Public vehicle circulation
 - Staff vehicle circulation
 - Service/emergency vehicle circulation
 - Vehicle entrance
 - Building entrance

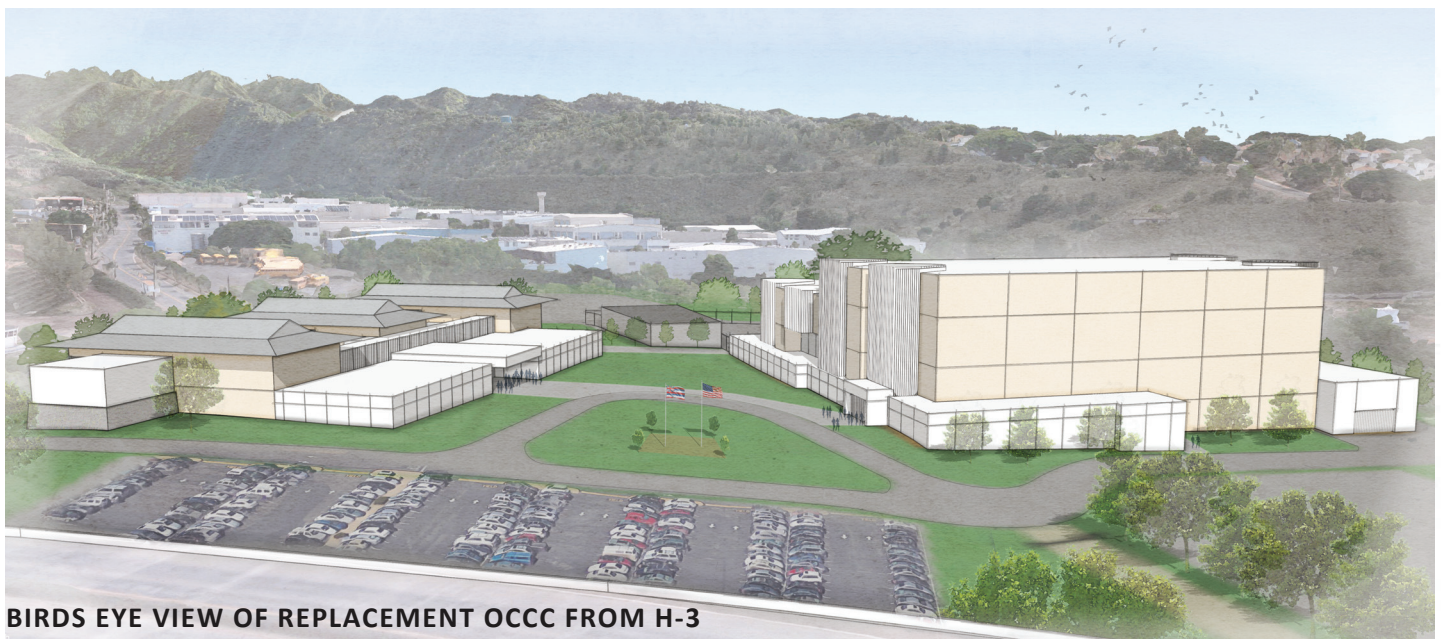


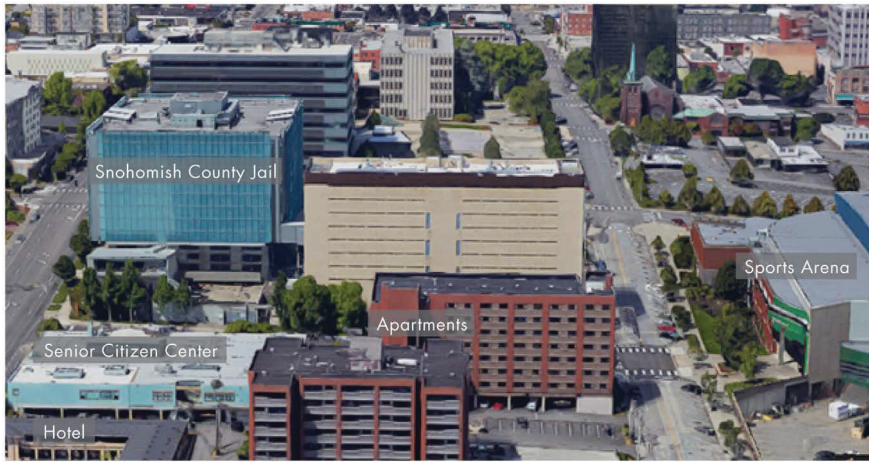
Figure 17:
AQS Visual Analysis

**REPLACEMENT OF THE OAHU
COMMUNITY CORRECTIONAL CENTER**



ATTACHMENTS

Snohomish County, Washington



San Mateo County, California



Toronto, Canada



Figure 16: Examples of Modern Correctional Facilities

REPLACEMENT OF THE OAHU
COMMUNITY CORRECTIONAL CENTER

